

Charleston County School District

2023-2024

School Capacity Report

The School Capacity Report is generated by the Planning and Real Estate Department to inform district leaders on how school facilities are being used to support the current year's educational programs. Considerations used to determine utilization include classroom square footage, staff allocations, Teaching Stations, and School Capacity Factors. A utilization percentage above 100 indicates possible overcrowding, and lower percentages indicate possible underuse as depicted on the school capacity tables.

Definitions

<u>Building Operating Capacity</u>: The number of students the building was originally designed to accommodate. This number is calculated by multiplying the number of teaching stations by the School Capacity Factor. This does not represent the maximum number of students permitted by building and fire codes.

<u>Building Utilization</u>: The percentage of use for building capacity. This is derived from dividing the enrollment by the capacity. A utilization percentage greater than 95% indicates possible overcrowding. A utilization percentage less than 70% indicates possible underuse.

Enrollment: The number of students enrolled in each school on the 10th day of school.

<u>Program Capacity</u>: The number of students that the building/site can support based on the annual student count and the current configuration of space.

School Capacity Factor (SCF): This number is the resulting accumulation of the CCSD allocations for any possible grade to occupy a teaching space. See SCF methodology in the appendix for further details.

Site Operating Capacity: Building Capacity plus any teaching stations located in portables.

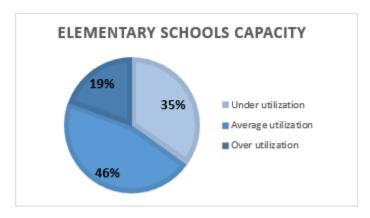
<u>Teaching Stations</u>: The set locations within the school where a class can be taught.

Elementary School Capacity Table

A.C. Corcoran ES 4 708 608 11616 12 848 836 8316 835 858 Angel Oak ES 9 776 500 11226 12 830 9316 886 834 Ashley River Creative Arts ES 10 618 660 9446 660 9446 660 9446 660 9446 660 9446 660 9446 6756 898 Belle Hall ES 2 655 830 814 1010 41 910 11016 604 898 Carolina Park ES 2 974 968 10116 968 10116 1048 938 Charles Pinckney ES 2 974 968 10116 968 10116 1048 938 Charles Pinckney ES 2 649 862 7556 862 7556 729 889 Charles Pinckney ES 2 193 444 4056 444 406 644 1056 1056 1056 1056 1056 1056 1056 1056										
Angel Oak ES 9 776 590 132% 12 830 93% 886 88% Ashley River Creative Arts ES 10 618 660 94% 660 94% 660 94% 692 83% Buist Academy ES MS 20 538 491 110% 491 110% 604 89% Carolina Park ES 2 974 966 101% 968 101% 104% 993 Charleston Progressive Academy ES 2 649 862 75% 862 75% 500 57% 496 910% Charleston Progressive Academy ES 2 649 862 75% 862 75% 500 57% 491 64% Charleston Progressive Academy ES 4 312 550 57% 550 57% 550 57% 491 64% Drayton Hall ES 10 650 648 100% 4 728 89% 724 90% E.B. Ellington ES 2 3 348 506 69% 506 69% 586 59% E.B. Ellington ES 2 3 348 506 69% 236 67% 236 67% 206 67% 586 59% Harbor View ES 3 663 682 97% 682 97% 765 886 77% 799 78% Harbor View ES 3 663 682 97% 682 97% 765 886 79% James B. Edwards ES 2 755 924 82% 2 964 78% 500 88% James Bland ES 3 608 660 92% 660 92% 660 92% 660 92% 77% 799 88% James Bland ES 3 608 660 92% 77% 799 88% James Bland ES 2 3 750 92% 82% 2 964 78% 500 88% James Bland ES 3 608 660 92% 660 92% 660 92% 199 33% James Eland ES 4 887 546 162% 23 1,000 88% James Bland ES 4 887 546 162% 23 1,006 88% 1051 88% James Horore ES 4 887 546 162% 23 1,006 88% 1051 88% James Horore ES 4 887 546 162% 23 1,006 88% 1051 88% James Horore ES 4 887 546 162% 23 1,006 88% 1051 88% James Harbor Churtesvori 44 470 8 889 784 785 984 785 984 785 984 985 986 786 986 986 986 986 986 986 986 986 986 9	School	District	2023-24 Enrollment	Building Operating Capacity	Building Utilization	Teaching Stations within Portables	Site Operating Capacity (with Portables)	Site Utilization	Program Capacity (90%	Program Utilization
Ashley River Creative Arts ES 10 618 660 94% 660 94% 692 899 899 891 810 816 816 817 817 817 817 817 818 819 819	A.C. Corcoran ES	4	708	608	116%	12	848	83%	835	85%
Ashley River Creative Arts ES 10 618 660 94% 660 94% 692 899 899 891 810 816 816 817 817 817 817 817 818 819 819	Angel Oak ES	9	776	590	132%	12	830	93%	886	88%
Belle Hall ES 2		10	618	660	94%		660	94%	692	89%
Carolina Park ES 2 974 968 101% 968 101% 968 101% 1048 93% Charles Pinckney ES 2 649 862 75% 862 75% 729 85% Charles Pinckney ES 20 193 484 040% 4484 40% 55% Chicora ES 4 312 550 57% 550 57% 491 648 0774 491 64% Crayton Hall ES 10 650 648 1000% 4 728 85% 724 90% Edith L. Frierson ES 23 348 506 69% 506 69% 506 69% 550 66% 586 59% Edith L. Frierson ES 9 158 236 67% 236 67% 236 67% 209 76% Harbor View ES 3 663 682 97% 682 97% 765 87% Harbor View ES 3 663 682 97% 682 97% 765 87% Harbor View ES 3 663 682 97% 682 97% 765 87% Harbor View ES 3 660 860 92% 660 92% 719 85% James Biand ES 3 608 660 92% 660 92% 719 85% James Biand ES 23 66 296 225% 296 92% 719 85% James Biand ES 23 66 296 225% 296 82% 199 33% Jane Edwards ES 23 66 296 225% 296 82% 199 33% Jane Edwards ES 24 1,000 1,298 77% 1,298 77% 1068 94% Ladson ES 4 887 546 162% 23 1,006 88% 1051 82% James Biand ES 4 887 546 162% 23 1,006 88% 1051 84% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% James ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% 1068 94% Janes ES 3 4 887 546 162% 23 1,006 88% 1051 84% Janes ES 4 887 546 162% 23 1,006 88% 1051 84% Janes ES 4 987 546 975% 946 75% 926 925% 129 90% Janes Edwards ES 2 1,000 94% 94% 94% 94% 94% 94% 94% 94% 94% 94%	Belle Hall ES	2	655	810	81%		810	81%	734	89%
Charles Pinckney ES 2 649 862 75% 862 75% 729 89% Charleston Progressive Academy ES 20 193 484 040% 484 400% 350 55% Charleston Progressive Academy ES 20 193 484 040% 484 486 400% 350 55% Charleston Progressive Academy ES 20 193 484 040% 484 480 40% 350 55% Charleston Progressive Academy ES 20 193 484 040% 484 480 40% 350 55% Charleston Progressive Academy ES 20 10 650 648 0100% 4 728 89% 724 090% E.B. Ellington ES 23 348 506 69% 506 69% 586 55% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 1 2 755 24 82% 2 964 78% 900 82% Calcith L. Frierson ES 1 3 663 682 97% 22% 296 74% 90% 90% Calcith L. Frierson ES 1 4 608 660 92% 160 92% 179 85% Calcith L. Frierson ES 1 5 20 23 66 67% 22% 22% 22% 22% 22% 22% 199 83% Calcith L. Frierson ES 1 4 887 546 162% 23 1,006 88% 1051 88% 1051 88% Calcith L. Frierson ES 1 4 503 728 69% 728 6	Buist Academy ES-MS	20	538	491	110%		491	110%	604	89%
Charleston Progressive Academy ES 20 193 484 40% 40% 484 40% 350 55% Chicora ES 4 312 550 57% 550 57% 491 664% 100% 4728 83% 724 990% E.B. Ellington ES 10 650 648 100% 4728 83% 724 990% E.B. Ellington ES 23 348 506 69% 506 69% 506 69% 586 59% Edith L. Frierson ES 9 158 236 67% 236 67% 236 67% 209 76% 14 14 14 15 14 14 15 1	Carolina Park ES	2	974	968	0101%		968	0 101%	1048	93%
Chicora ES	Charles Pinckney ES	2	649	862	75%		862	75%	729	89%
Drayton Hall ES	Charleston Progressive Academy ES	20	193	484	0 40%		484	0 40%	350	55%
E.B. Ellington ES 23 348 506 69% 506 69% 586 59% Edith L. Frierson ES 9 158 226 67% 236 67% 236 67% 209 75% Hunley Park ES 4 410 514 80% 2 554 74% 501 82% Hunley Park ES 3 663 682 97% 682 97% Hunley Park ES 4 410 514 80% 2 554 74% 501 82% James B. Edwards ES 2 755 924 82% 2 964 78% 900 84% James Island ES 3 608 660 92% 660 92% 660 92% James Island ES 3 608 660 92% 660 92% 53% 418 99% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 608 660 92% 560 92% 560 92% 579 38% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 4 887 546 162% 23 1,006 88% 1051 84% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% Laurel Hill PS 2 705 946 75% 946 75% 948 69% 576 87% Marile P. Whiteside ES 2 823 920 89% 920 89% 920 89% 916 903% Mary Ford Early Learning Center 4 470 Swing Space Mamile P. Whiteside ES 2 823 920 89% 920 89% 920 89% 916 903% Mary Ford Early Learning Center 4 473 550 86% 550 96%	Chicora ES	4	312	550	57%		550	57%	491	64%
Edith L Frierson ES 9 158 236 67% 236 67% 209 76% 143rbor View ES 3 663 682 97% 682 97% 765 87% 765 87% 144 1401ey Park ES 4 410 514 80% 2 554 74% 501 82% 145 80% 2 554 74% 501 82% 145 80% 2 554 74% 501 82% 145 80% 2 554 75% 900 84% 145 80% 2 554 75% 900 84% 145 80% 2 554 87% 900 84% 145 80% 2 554 87% 900 84% 145 80% 2 554 87% 900 84% 145 80% 2 554 87% 900 84% 145 80% 2 554 87% 900 84% 145 80% 2 554 87% 900 84% 145 80%	Drayton Hall ES	10	650	648	0 100%	4	728	89%	724	90%
Edith L. Frierson ES 9 158 236 67% 236 67% 209 76% 4 3 6 4 4 3 6 6 7 6 6 2 7 6 7 6 8 7 6 8 3 6 6 3 6 6 2 9 7 6 6 6 2 9 7 6 7 6 8 7 7 6 8 7 7 6 8 7 7 7 6 8 7 7 7 6 9 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	E.B. Ellington ES	23	348	506	69%		506	69%	586	59%
Hunley Park ES	Edith L. Frierson ES	9	158	236	67%		236	67%	209	76%
James B. Edwards ES	Harbor View ES	3	663	682	97%		682	97%	765	87%
James Island ES 3 608 660 92% 660 92% 719 85% James Simons Montessori 20 378 455 83% 455 83% 418 99% Jane Edwards ES 23 66 296 22% 296 22% 199 33% Jane Edwards ES 2 1,000 1,298 77% 1,298 77% 1068 94% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Malcolm ES 20 202 203	Hunley Park ES	4	410	514	80%	2	554	74%	501	82%
James Simons Montessori 20 378 455 83% 455 83% 418 90% Jane Edwards ES 23 66 296 22% 296 22% 199 33% Jennie Moore ES 2 1,000 1,298 77% 1,298 77% 1068 94% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 55% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% Lambs ES 4 503 728 69% 728 69% 576 87% Laurel Hill PS 2 705 946 75% 946 75% 826 85% Mary Ford Early Learning Center 4 470 Swing Space Mary Ford Early Learning Center 4 276 588 47% 588 47% 588 47% 269 103% Matilda Dunston ES 4 440 584 75% 10 784 56% 580 788 Minnie Hughes ES 20 414 482 86% 482 86% 530 788 Minnie Hughes ES 23 209 358 58% 358 58% 358 58% 305 69% Minnie Hughes ES 2 643 638 101% 638 101% 713 90% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 87% 88 101% 713 90% Mt. Zion ES 9 300 344 87% 87% 88 101% 713 90% Mt. Zion ES 9 300 344 87% 87% 88 504 66% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 75% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Sanders-Clyde ES 20 324 550 59% 570 31% 324 67% 81 300 99% 510 78% 820 88% 830 88% 831 88%	James B. Edwards ES	2	755	924	82%	2	964	78%	900	84%
Jane Edwards ES 23 66 296 22% 296 22% 199 33% 296 100 1,298 77% 1,298 77% 1068 94% 2016 1068 94% 38% 534 38% 342 599% 202 534 38% 534 38% 342 599% 14 28 28 28 1,006 88% 1051 84% 21 28 28 28 28 28 28 28 28 28 28 28 28 28	James Island ES	3	608	660	92%		660	92%	719	85%
Julian Mitchell Math and Science ES 2 1,000 1,298 77% 1,298 77% 1068 94% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 559% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% Lambs ES 4 503 728 69% 728 69% 576 87% Laurel Hill PS 2 705 946 75% 946 75% 826 85% Malcolm C. Hursey Montessori 4 470	James Simons Montessori	20	378	455	83%		455	83%	418	90%
Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% Lambs ES 4 503 728 69% 728 69% 576 87% Laurel Hill PS 2 705 946 75% 946 75% 826 85% Malcolm C. Hursey Montessori 4 470 Swing Space Mamie P. Whiteside ES 2 823 920 89% 920 89% 916 90% Mary Ford Early Learning Center 4 276 588 47% 588 47% 269 103% Matidad Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 580 78% Midland Park PS 4 400 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 77% North Charleston ES 4 439 634 69% 10 834 53% 581 53% 581 75% Sanders-Clyde ES 20 324 669 876 876 887 887 887 887 887 887 887 887	Jane Edwards ES	23	66	296	22%		296	22%	199	33%
Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% Lambs ES 4 503 728 69% 728 69% 576 87% 826 87% Laurel Hill PS 2 705 946 75% 946 75% 826 85% Malcolm C. Hursey Montessori 4 470 Swing Space Mary Ford Early Learning Center 4 276 588 47% 588 47% 588 47% 269 103% Matidal Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 580 78% Midland Park PS 4 400 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 99% Mt. Pleasant Academy ES 4 401 616 65% 566 60% 396 76% North Charleston Creative Arts ES 4 401 616 65% 566 75% 636 81% 581 75% 10 834 55% 583 75% 636 81% 581 75% 10 512 682 75% 636 81% 530 75% 531 76% 531	Jennie Moore ES	2	1,000	1,298	77%		1,298	77%	1068	94%
Lambs ES	Julian Mitchell Math and Science ES	20	202	534	38%		534	38%	342	59%
Lambs ES	Ladson ES	4	887	546	162%	23	1,006	88%	1051	84%
Malcolm C. Hursey Montessori 4 470 Swing Space Mamie P. Whiteside ES 2 823 920 89% 920 89% 916 90% Mary Ford Early Learning Center 4 276 588 47% 588 47% 269 103% Matilda Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 530 78% Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340	Lambs ES	4	503	728	-			69%	576	87%
Mamie P. Whiteside ES 2 823 920 89% 920 89% 916 90% Mary Ford Early Learning Center 4 276 588 47% 588 47% 269 103% Matilda Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 530 78% Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasine Monte	Laurel Hill PS	2	705	946	75%		946	75%	826	85%
Mamie P. Whiteside ES 2 823 920 89% 920 89% 916 90% Mary Ford Early Learning Center 4 276 588 47% 588 47% 269 103% Matilda Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 530 78% Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasine Monte	Malcolm C. Hursey Montessori	4	470				Swing Spac	ie.		
Matilda Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 530 78% Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42	Mamie P. Whiteside ES	2	823	920	89%			_	916	90%
Matilda Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 530 78% Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42	Mary Ford Early Learning Center	4	276	588	47%		588	47%	269	103%
Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 682 75%	Matilda Dunston ES	4	473	550	86%		550	86%	582	81%
Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% 57% Stiles Point ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 1 299 594 50% 550 98% 905 90% Stono Park ES 10 299 594 50% 550 93% 616 83% 79% 616 83% Sullivan's Island ES 2 511 550 93% 4 754 56% 535 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 618	Memminger ES	20	414	482	86%		482	86%	530	78%
Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 451 75% 616 65% 563 71% North Charleston Creative Arts ES 4 401 616 65% 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% 57. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79%	Midland Park PS	4	440	584	75%	10	784	56%	586	75%
Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Springfield ES 10 664 748 89% 748 89% 746 89% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 550 93% 616 83% W. B. Goodwin ES 4 422 674 63% 4 754 56% 535 79%	Minnie Hughes ES	23	209	358	58%		358	58%	305	69%
Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79%	Montessori Community School	10	281	300	94%		300	94%	293	96%
Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% 702 42% 702 42% 430 68% 71% 702 42% 430 68% 702 42% 702 42% 430 68% 71% 702 42	Mt. Pleasant Academy ES	2	643	638	0101%		638	0 101%	713	90%
North Charleston Creative Arts ES	Mt. Zion ES	9	300	344	87%	8	504	60%	396	76%
North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 <	Murray-Lasaine Montessori	3	340	404	84%		404	84%	451	75%
Oakland ES 10 512 682 75% 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616	North Charleston Creative Arts ES	4	401	616	65%		616	65%	563	71%
Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56%	North Charleston ES	4	293	702	42%		702	42%	430	68%
Pinehurst ES	Oakland ES	10	512	682	75%		682	75%	636	81%
Pinehurst ES	Pepperhill ES	_			_	10		-		76%
Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79%	Pinehurst ES	4	669		76%		876	76%		81%
Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79%	Sanders-Clyde ES	20	324	550	9 59%		550	59%	572	57%
St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79%	Springfield ES	10	664	748	89%		748	_		89%
Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79%	St. Andrews Math and Science ES	10	717	836	86%		836	86%	843	85%
Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79%	St. James-Santee ES-MS	1	218	705	31%		705	31%	324	67%
Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79%	Stiles Point ES	3	813	746	0109%	4	826	98%	905	90%
W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79%	Stono Park ES	10	299	594	50%		594	50%	415	72%
	Sullivan's Island ES	2	511	550	93%		550	93%	616	83%
Total 23,237 29,077 80% 91 30,897 75% 28,281 82%	W.B. Goodwin ES	4	422	674	63%	4	754	56%	535	79%
		Total	23,237	29,077	80%	91	30,897	75%	28,281	82%

^{*}Malcolm C. Hursey is not included in the total numbers due to operating out of a swing space in the fall of 2023.

Currently, CCSD elementary schools are operating at an average of 80% of building capacity.



There are 9 elementary schools that indicate possible overcrowding because they are at greater than 95% building utilization.

•	Ladson ES	162 percent
•	Angel Oak ES	132 percent
•	A.C. Corcoran ES	116 percent
•	Buist Academy	110 percent
•	Stiles Point ES	109 percent
•	Carolina Park ES	101 percent
•	Mt. Pleasant Academy	101 percent
•	Drayton Hall ES	100 percent
•	Harbor View ES	97 percent

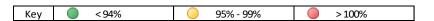
There are 16 elementary schools that indicate possible underuse because they are at less than 70% of building utilization.

•	Jane Edwards ES	22 percent
•	St. James-Santee ES-MS	31 percent
•	Julian Mitchell Math and Science ES	38 percent
•	Charleston Progressive Academy ES	40 percent
•	North Charleston ES	42 percent
•	Mary Ford Early Learning & Family Center	47 percent
•	Stono Park ES	50 percent
•	Chicora ES	57 percent
•	Minnie Hughes ES	58 percent
•	Sanders-Clyde ES	59 percent
•	W.B. Goodwin ES	63 percent
•	North Charleston Creative Arts ES	65 percent
•	Edith L. Frierson ES	67 percent
•	E.B. Ellington ES	69 percent
•	Lambs ES	69 percent
•	Pepperhill ES	69 percent

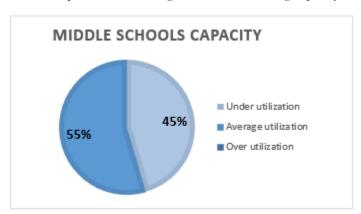
Middle School Capacity Table

School	District	2023-24 Enrollment	Building Operating Capacity	Building Utilization	Teaching Stations within Portables	Site Operating Capacity (with Portables)	Site Utilization	Program Capacity (90%	Program Utilization
C.E. Williams MS - North Campus (6)	10	417	904	46%		904	46%	478	87%
C.E. Williams MS - South Campus (7-8)	10	788	969	81%		969	81%	885	89%
Camp Road MS	3	846	1,071	79%		1,071	79%	883	96%
Deer Park MS	4	278	314	89%	20	714	39%	336	83%
Haut Gap MS	9	432	705	61%		705	61%	560	77%
Jerry Zucker MS	4	480	714	67%		714	67%	549	87%
Laing MS	2	1,017	1,386	73%		1,386	73%	1184	86%
Morningside MS	4	480				Swing Spac	ce		
Moultrie MS	2	1,132	1,236	92%		1,236	92%	1206	94%
Northwoods MS	4	654	1,052	62%	3	1,112	59%	743	88%
Simmons Pinckney MS	20	186	462	0 40%		462	0 40%	435	43%
Thomas C. Cario MS	2	1,131	1,230	92%	12	1,470	77%	1135	100 %
	Total	7,361	10,043	73%	35	10,743	69%	8,394	0%

^{*}Morningside MS is not included in the total numbers due to operating out of a swing space in the fall of 2023.



Currently, CCSD middle schools operate at an average of 73% of building capacity.



There are 5 middle schools that indicate possible underuse because they are less than 70% of building utilization.

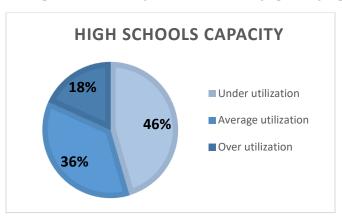
•	Simmons Pinckney MS	40 percent
•	C.E. Williams MS - North Campus (6)	46 percent
•	Haut Gap MS	61 percent
•	Northwoods MS	62 percent
•	Jerry Zucker MS	67 percent

High School Capacity Table

School	District	2023-24 Enrollment	Building Operating Capacity	Building Utilization	Teaching Stations within Portables	Site Operating Capacity (with Portables)	Site Utilization	Program Capacity (90%	Program Utilization
Academic Magnet HS	4	718	777	92%		777	92%	1,064	67%
Baptist Hill MS-HS	23	491	880	56%		880	56%	799	61%
Burke HS	20	326	993	33%		993	33%	631	52%
Charleston School of the Arts MS-HS	4	1,077	1,428	75%		1,428	75%	1,219	88%
Lucy G. Beckham HS	2	1,775	1,482	120%	8	1,642	0 108%	2,003	89%
Military Magnet Academy MS-HS	4	402	1,107	36%		1,107	36%	756	53%
North Charleston HS	4	736	1,381	53%		1,381	53%	982	75%
R.B. Stall HS	4	1,778	1,440	123%	26	1,960	91%	1,977	90%
St. Johns HS	9	379	633	60%		633	60%	519	73%
Wando HS	2	2,583	3,198	81%	2	3,238	80%	2,944	88%
West Ashley HS	10	1,966	2,515	78%		2,515	78%	2,244	88%
	Total	12,231	15,834	77%	36	16,554	74%	15,138	81%

Key 95% - 99% > 100%

Currently, CCSD high schools operate at an average of 77% of building operating capacity.



There are 2 high schools that indicate possible overcrowding because they have greater than 95% building capacity.

R.B. Stall HS
 Lucy Beckham HS
 123 percent
 120 percent

There are 5 high schools that indicate possible underuse because they are at less than 70% of building utilization.

Burke HS	33 percent
Military Magnet Academy MS-HS	36 percent
North Charleston HS	53 percent
Baptist Hill MS-HS	56 percent
St. Johns HS	60 percent
	Military Magnet Academy MS-HS North Charleston HS Baptist Hill MS-HS

Schools That Do Not Report Capacity:

Charter schools, partnership schools, and programs do not have their capacity calculated due to charter agreements, leased spaces, or the nature of the programs.

	2023-24	Charter contract
School	Enrollment	max enrollment
Allegro Charter School of Music	217	350
Carolina Voyager	384	414
Charleston Charter for Math & Science	563	560
Charleston Development Academy	161	225
Daniel Jenkins Academy	43	-
Early College HS	319	-
Early Head Start - Home Based	0	-
East Cooper Montessori	435	500
Greg Mathis Charter	59	150
James Island Charter HS	1,585	1600
Juvenile Detention Center	0	-
Liberty Hill Academy	47	-
Meeting Street @ Brentwood	673	-
Meeting Street @ Burns	359	-
Orange Grove Charter	1,170	1150
PACE Charter	50	78
Septima Clark Corporate Academy	36	-
Turning Point Academy	0	-
West Ashley EHS & HS	0	-
Windwood Farms	19	-
Total	6,120	5,027

Appendix

School Capacity Factor (SCF) Methodology:

Elementary Schools teach the majority of the students at the same teaching station throughout the day. Grades CD - 5th use CCSD allocation standards for maximum students per class. Special Education (SPED) is accounted for in the school capacity by the district's average elementary SPED enrollment. Fine arts classes are shared and are not considered for elementary capacity purposes. Using the capacity factor of 22 will allow for an even spread of classes throughout the school regardless of the programming.

Grade Level	CCSD students per Teaching Station (TS)
CD	20
K	25
1 st	20
2 nd	25
3 rd	25
4 th	28
5 th	28
SPED	2
Total Students	171
SCF	173 students / 8 TS = 22 students per TS

Middle and High Schools have the students moving equally throughout the day which allows the Fine Arts and CTE classes to be included in the building operating capacity. The max number of students that can be taught in these grade levels vary from 28 students per class (core classes) to 40 per class (orchestra). For the building operating capacity, taking the lowest maximum number of students (28), will ensure the school can effectively teach any given class in that teaching space. Planning and lunch periods are accounted for at the teaching station and take up 25% of the day. The SCF comes from 75% of the day that a teaching station is used to teach students.

28 students per teaching station x .75% use = 21 students/TS

Using the capacity factor of 21 will allow for an even spread of classes throughout the school without knowing the programming.

Teaching Stations per the CCSD education specifications indicate that a standard classroom is 850 square feet. The SCF is reduced to accommodate for the smaller than standard room. Classrooms that are smaller than 599 square feet are not considered as teaching stations.

Elementary Schools					
Teaching Station Sq Ft	(SCF)				
800 +	22				
700 - 799	20				
600 - 699	18				

Middle & High Schools					
Teaching Station Sq Ft	(SCF)				
800 +	21				
700 - 799	18				
600 - 699	16				